

Oil and Gas Conservation Commission

Mission

Foster, encourage, and promote the exploration, development, production, utilization, and conservation of West Virginia's oil and gas resources; protects against waste; and protects and enforces the correlative rights of operators and royalty owners.

Operations

- Assist DEP's Office of Oil and Gas in environmental permitting.
- Review well work permits for deep wells.
- Conduct hearings on regulatory matters.

Goals/Objectives

- Schedule administrative hearings and issue orders within the time frame required in the West Virginia Code.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2003</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Actual</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>	<u>Estimated</u> <u>2007</u>
Deep well approvals issued	36	25	72	34	40	45
Administrative hearings held	6	7	7	7	10	10
Orders issued	6	7	9	7	10	10
Reclamation plan review requests processed	21	20	16	15	25	40

Expenditures

	TOTAL FTE POSITIONS 11/30/2005	ACTUALS FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
Oil and Gas Conservation Commission	2.50	\$131,502	\$224,428	\$222,301	
Less: Reappropriated		0	0	0	
TOTAL BY PROGRAM	2.50	131,502	224,428	222,301	224,428
EXPENDITURE BY FUND					
General Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		0	0	0	0
Federal Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Federal Fund		0	0	0	0
Appropriated Special Fund					
FTE Positions		2.00	2.50	2.50	2.50
Total Personal Services		91,652	154,669	152,869	154,669
Employee Benefits		26,160	36,553	36,226	36,553
Other Expenses		13,690	33,206	33,206	33,206
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		131,502	224,428	222,301	224,428
Nonappropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Nonappropriated Special Fund		0	0	0	0
TOTAL FTE POSITIONS BY FUND	2.00	2.50	2.50	2.50	2.50
TOTAL EXPENDITURES BY FUND		\$131,502	\$224,428	\$222,301	\$224,428